

PUBLIC NOTICE

September 3, 2019

The Cherokee Nation Department of Transportation is in the process of rebalancing its Transportation Improvement Program (TIP) for submission to the Federal Highway Administration. The TIP is the construction plan that details how the Department plans to spend its Tribal Transportation Program funding over the next five-year period. The Department will accept comments from the public on the attached TIP until the close of business on September 24, 2019, at 5:00pm. If you have any comments, you may submit them by using one of the following methods:

By U.S. Mail –	By Fax –	By Electronic Mail –
Cherokee Nation Attn: Andy Quetone, Director Department of Transportation P.O. Box 948 Tahlequah, OK 74465	(918) 458-6145	roads-public@cherokee.org

Summary of Projects List

UNOFFICIAL

Cherokee Nation

<u>Project Name</u>	<u>Project No.</u>	<u>Const. Yr</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Total</u>
Routine Maintenance	CN-Main-15	N/A	\$44,534	\$10,000	\$10,000	\$10,000	\$10,000	\$84,534
Dreadfulwater Road	CN-0957-07	2021	\$252,000	\$101,000	\$1,413,874	\$0	\$0	\$1,766,874
Kansas-Dry Creek	CN-0704-07	2020	\$398,379	\$2,143,630	\$0	\$0	\$0	\$2,542,009
Transit Projects	N/A	N/A	\$661,363	\$630,316	\$630,316	\$630,316	\$630,316	\$3,182,627
Bell North Road	CN-0842-09	2020	\$402,804	\$8,172,250	\$0	\$0	\$0	\$8,575,054
Oak Ridge Road and East Extension	CN-0835-09/CN-A867-11	2024	\$312,251	\$312,251	\$202,000	\$1,010,000	\$4,300,836	\$6,137,338
Bell School South Road	CN-0802-09	2020	\$31,229	\$690,975	\$0	\$0	\$0	\$722,204
Leach-Kenwood Road	CN-0726-09	2017	\$1,790,192	\$0	\$0	\$0	\$0	\$1,790,192
Kansas-Bull Hollow	CN-0749-09	2021	\$508,577	\$539,500	\$2,859,250	\$2,859,750	\$0	\$6,767,077
Lost City Road	CN-0966-09	2022	\$305,755	\$100,000	\$1,785,986	\$1,531,669	\$2,324,345	\$6,047,755
Sally Bull Hollow Phase I	CN-A800-09-1	2024	\$116,638	\$67,900	\$67,900	\$583,542	\$510,000	\$1,345,980
D0525 Road	CN-0761-09	2022	\$201,000	\$130,829	\$2,117,336	\$974,664	\$0	\$3,423,829
North Salem	CN-0850-09	2021	\$173,211	\$173,211	\$2,135,336	\$985,664	\$0	\$3,467,422
Dahlongah West & Extension	CN-0825/A810/A814-09	2023	\$111,611	\$111,611	\$311,612	\$1,758,941	\$2,221,099	\$4,514,874
NS-4340-Road	CN-0215-11	2020	\$419,498	\$4,481,000	\$102,000	\$0	\$0	\$5,002,498
Bunch Road	CN-0852-11	2022	\$202,000	\$202,000	\$120,425	\$1,093,000	\$0	\$1,617,425
Ross Street Phase I	CN-A921-11-1	2019	\$4,778,961	\$102,000	\$0	\$0	\$0	\$4,880,961
Chimney Rock Hollow I & II	CN-0632/0633-11	2020	\$505,250	\$6,574,458	\$7,000	\$0	\$0	\$7,086,708
Hulbert-Lost City	CN-0914-02	2020	\$287,317	\$2,708,878	\$0	\$0	\$0	\$2,996,195

Northeast Ft. Gibson & Extension Phase I	CN-0932-06-1	2019	\$7,783,832	\$102,000	\$0	\$0	\$0	\$7,885,832
Lyon Switch	CN-0827-06	2020	\$259,069	\$2,615,311	\$7,000	\$0	\$0	\$2,881,380
Malloy Hollow	CN-0831-05	2020	\$667,046	\$6,328,474	\$7,000	\$0	\$0	\$7,002,520
Smith Hollow	CN-0847-06	2020	\$260,246	\$5,196,150	\$1,037,500	\$0	\$0	\$6,493,896
Dahlongegah South	CN-0843-06	2020	\$385,354	\$4,092,775	\$7,000	\$0	\$0	\$4,485,129
Chewey North-River Road	CN-0820-06	2021	\$505,000	\$101,000	\$6,574,094	\$106,000	\$0	\$7,286,094
Project Related Administrative Expenses (PRAE)	N/A	N/A	\$147,347	\$52,552	\$52,552	\$52,552	\$52,552	\$357,555
Transportation Planning	N/A	N/A	\$553,137	\$553,137	\$553,136	\$553,136	\$553,136	\$2,765,682
NS-4410 Road	CN-0229-13	2020	\$1,333,234	\$4,004,000	\$0	\$0	\$0	\$5,337,234
Texanna Road	CN-1802/1803/1809-13	2024	\$273,746	\$201,000	\$201,000	\$201,000	\$2,832,385	\$3,709,131
Lyon South Road	CN-A802-13	2024	\$177,416	\$177,417	\$101,000	\$202,000	\$510,000	\$1,167,833
New Life Ranch/D4703 Road	CN-A719/A740-13	2021	\$1,357,726	\$5,992,041	\$3,142,959	\$0	\$0	\$10,492,726
Bidding Springs Road	CN-0816-13	2024	\$3,770	\$541,779	\$31,779	\$31,779	\$1,518,716	\$2,127,823
Dwight Mission/Sequoyah Landing Road Phase II	CN-1611/1630/1633/16AW-13-2	2019	\$8,857,803	\$183,856	\$0	\$0	\$0	\$9,041,659
Mud Valley Road	CN-0902/0938-13	2022	\$1,201,663	\$1,782,297	\$2,025,429	\$1,532,574	\$0	\$6,541,963
Bridge #56 & #57	JP 28555	2020	\$0	\$1,688,870	\$0	\$0	\$0	\$1,688,870
Bridge #249	JP-33566(04)	2020	\$0	\$2,266,640	\$0	\$0	\$0	\$2,266,640
Bell School South Bridge	CN-0802-09BR	2020	\$277,051	\$1,173,000	\$0	\$0	\$0	\$1,450,051
Northeast Ft. Gibson & Extension Phase II	CN-0932-06-2	2020	\$0	\$2,346,000	\$104,000	\$0	\$0	\$2,450,000
Bridge #36	CN-0888-09-BR	2020	\$42,125	\$987,685	\$0	\$0	\$0	\$1,029,810

Honey Hill - Phase I

CN-0848-02-1

2018

\$138,303

\$0

\$0

\$0

\$0

\$138,303

\$35,726,438

\$67,637,793

\$25,607,484

\$14,116,587

\$15,463,385

\$158,551,687

TIP Fiscal Summary

UNOFFICIAL

Cherokee Nation

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Estimated Annual TTP Shares	\$13,868,501.00	\$13,868,501.00	\$13,868,501.00	\$13,868,501.00	\$13,868,501.00
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$52,552.00	\$5,656,410.00	\$52,552.00	\$52,552.00	\$52,552.00
Carryover Funds (from previous FY)	\$84,302,142.00	\$62,496,757.00	\$14,383,875.00	\$2,697,444.00	\$2,501,910.00
TOTAL AVAILABLE FUNDS for each year:	\$98,223,195.00	\$82,021,668.00	\$28,304,928.00	\$16,618,497.00	\$16,422,963.00
Project Totals:	\$35,726,438.00	\$67,637,793.00	\$25,607,484.00	\$14,116,587.00	\$15,463,385.00
Fiscal Year Remainder:	\$62,496,757.00	\$14,383,875.00	\$2,697,444.00	\$2,501,910.00	\$959,578.00

Summary

Total Available Funds	\$159,511,265.00
Total of All Projects on TIP	\$158,551,687.00

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Bridge #36
Location	At the north end of the Rocky Mt. School Road over Smith Hollow.
Type of Work	Reconstruction

Route Number	0888:2	Project Number	CN-0888-09-BR
Length	0.007007 Miles	County	Adair
State	OK	Construction Year	2020

Comments **Adopted by Resolution 74-09 as a part of the Rocky Mt. School Loop Project. The proposed funding sources are: \$748,348 in TTPBP and \$281,462 coming from the Nation's TTP allocation. Bridge Project is in the ROW stage with 1 parcel remaining in condemnation. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$1,000	\$30,000	\$0	\$0	\$0	\$31,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$41,125	\$0	\$0	\$0	\$0	\$41,125
Construction	\$0	\$926,685	\$0	\$0	\$0	\$926,685
Construction Engineering	\$0	\$31,000	\$0	\$0	\$0	\$31,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$42,125	\$987,685	\$0	\$0	\$0	\$1,029,810

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Northeast Ft. Gibson & Extension Phase II**
 Location **From the junction of 4-Mile Road and EW-0830 Road, proceed east 2.0 miles.**
 Type of Work **Reconstruction**

Route Number	0932: 1, 2, and 3	Project Number	CN-0932-06-2
Length	2.002 Miles	County	Cherokee/Muskogee
State	OK	Construction Year	2020

Comments **Adopted by resolutions 32-02 and 65-07. PE was completed under Phase I. Phase II is scheduled to commence construction mid-way through the construction of Phase I. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$48,000	\$2,000	\$0	\$0	\$50,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$2,250,000	\$100,000	\$0	\$0	\$2,350,000
Construction Engineering	\$0	\$48,000	\$2,000	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$2,346,000	\$104,000	\$0	\$0	\$2,450,000

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Bell School South Bridge
Location	Approximately 1.4 miles northwest of Bell
Type of Work	Reconstruction

Route Number	0802:1	Project Number	CN-0802-09BR
Length	0.085 Miles	County	Adair
State	OK	Construction Year	2020

Comments **Adopted by Resolution 74-09. Bridge replacement project is in final design. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$2,000	\$28,000	\$0	\$0	\$0	\$30,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$275,051	\$0	\$0	\$0	\$0	\$275,051
Construction	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering	\$0	\$45,000	\$0	\$0	\$0	\$45,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$277,051	\$1,173,000	\$0	\$0	\$0	\$1,450,051

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name
 Location
 Type of Work

Route Number	<input type="text" value="1101:4"/>	Project Number	<input type="text" value="JP-33566(04)"/>
Length	<input type="text" value="0.05"/> Miles	County	<input type="text" value="Tulsa"/>
State	<input type="text" value="OK"/>	Construction Year	<input type="text" value="2020"/>

Comments

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$2,246,640	\$0	\$0	\$0	\$2,246,640
Construction Engineering	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$2,266,640	\$0	\$0	\$0	\$2,266,640

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:		Tribe Code	G08905
Tribe	Cherokee Nation	Date	
		Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source TTP Bridge: County Funds (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name Bridge #56 & #57

Location Approximately 0.4 and 1.4 miles east of the SH-20/SH-82 junction on EW-0470 Road over Wickliffe Creek

Type of Work Reconstruction

Route Number	0639:2&4	Project Number	JP 28555
Length	0.008712 Miles	County	Mayes
State	OK	Construction Year	2020
Comments	Adopted by Resolution 29-17. Cooperative project with Mayes County. The proposed funding sources are: \$1,000,000.00 in TTPBP and \$688,870.29 in county funds. The county has performed all PE activities and has 1 ROW parcel left to acquire. ODOT will let the project with contributing shares from CN and Mayes County. ODOT will also perform the CE with county funds. IDC Rate = 0%		

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$1,668,870	\$0	\$0	\$0	\$1,668,870
Construction Engineering	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$1,688,870	\$0	\$0	\$0	\$1,688,870

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Honey Hill - Phase I**
 Location **Begin 1/2 mile south of SH-100 at the JCT of Bell North Road, proceed 0.736 miles east to the EOP.**
 Type of Work **Reconstruction**

Route Number	0848:Part of 1	Project Number	CN-0848-02-1
Length	0.736 Miles	County	Adair
State	OK	Construction Year	2018

Comments **Adopted by Resolution 24-99. Project is complete with final expenses occurring in FY-19 to conclude the project. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$133,803	\$0	\$0	\$0	\$0	\$133,803
Construction Engineering	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$138,303	\$0	\$0	\$0	\$0	\$138,303

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Leach-Kenwood Road**
 Location **Beginning at Rocky Ford State Park, go 10.9 miles north the JCT of Kenwood Road**
 Type of Work **Rehabilitation & Reconstruction of Roadway**

Route Number	0726:1-12	Project Number	CN-0726-09
Length	10.9 Miles	County	Cherokee and Delaware
State	OK	Construction Year	2017

Comments **Adopted by Resolution 74-09. Project is near completion. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,770,192	\$0	\$0	\$0	\$0	\$1,770,192
Construction Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,790,192	\$0	\$0	\$0	\$0	\$1,790,192

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bell North Road**
 Location **Beginning 3 miles southeast of Stilwell on SH-100, go 3.5 miles south to the EOP.**
 Type of Work **Reconstruction**

Route Number	0842:1 Part	Project Number	CN-0842-09
Length	4.39 Miles	County	Adair
State	OK	Construction Year	2020

Comments **Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$2,000	\$72,250	\$0	\$0	\$0	\$74,250
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$400,804	\$0	\$0	\$0	\$0	\$400,804
Construction	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Construction Engineering	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$402,804	\$8,172,250	\$0	\$0	\$0	\$8,575,054

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

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Consortium:
 Tribe: **Cherokee Nation**

Tribe Code	G08905
Date	9/10/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name: **Malloy Hollow**
 Location: **Begin 1/2 mile east of the Cherokee/Adair County line on SH-100, go 5.2 miles southeast to the EOP**
 Type of Work: **Reconstruction of Roadway**

Route Number	0831:1-5	Project Number	CN-0831-05
Length	5.2 Miles	County	Adair
State	OK	Construction Year	2020

Comments: **Adopted by Resolution 32-02. Project is in the design phase. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$6,000	\$91,132	\$1,000	\$0	\$0	\$98,132
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$661,046	\$0	\$0	\$0	\$0	\$661,046
Construction	\$0	\$6,138,342	\$5,000	\$0	\$0	\$6,143,342
Construction Engineering	\$0	\$99,000	\$1,000	\$0	\$0	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$667,046	\$6,328,474	\$7,000	\$0	\$0	\$7,002,520

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

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Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Bunch Road
Location	From Bunch-Henderson Road about 0.6 miles north of the Adair/Sequoyah County line, go east 1.0 mile
Type of Work	Reconstruction of Roadway

Route Number	0852:1	Project Number	CN-0852-11
Length	1 Miles	County	Adair
State	OK	Construction Year	2022

Comments **Adopted by Resolution 59-11. Project has been scaled back from 5.9 miles to 1.0 mile because a good portion of the existing roadway lies within railroad right-of-way. Project is in design phase. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$2,000	\$2,000	\$1,000	\$43,000	\$0	\$48,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$200,000	\$200,000	\$119,425	\$0	\$0	\$519,425
Construction	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Construction Engineering	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$202,000	\$202,000	\$120,425	\$1,093,000	\$0	\$1,617,425

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe:

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:
 Location:
 Type of Work:

Route Number	<input type="text" value="0825:2,3/A810:1,2/A814"/>	Project Number	<input type="text" value="CN-0825/A810/A814-09"/>
Length	<input type="text" value="3.8 Miles"/>	County	<input type="text" value="Adair"/>
State	<input type="text" value="OK"/>	Construction Year	<input type="text" value="2023"/>

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$500	\$500	\$500	\$24,000	\$42,500	\$68,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$111,111	\$111,111	\$311,112	\$0	\$0	\$533,334
Construction	\$0	\$0	\$0	\$1,717,941	\$2,125,599	\$3,843,540
Construction Engineering	\$0	\$0	\$0	\$17,000	\$53,000	\$70,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$111,611	\$111,611	\$311,612	\$1,758,941	\$2,221,099	\$4,514,874

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Ross Street Phase I**
 Location **Beginning at the junction of Ross Street and US-62, go east 0.824 miles to the EOP**
 Type of Work **Reconstruction of Roadway**

Route Number	A921:1 Part	Project Number	CN-A921-11-1
Length	0.824 Miles	County	Cherokee
State	OK	Construction Year	2019

Comments **Adopted by Resolution 59-11. Project is under construction. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$25,000	\$1,000	\$0	\$0	\$0	\$26,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$1,739,961	\$0	\$0	\$0	\$0	\$1,739,961
Construction	\$3,000,000	\$100,000	\$0	\$0	\$0	\$3,100,000
Construction Engineering	\$14,000	\$1,000	\$0	\$0	\$0	\$15,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$4,778,961	\$102,000	\$0	\$0	\$0	\$4,880,961

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **NS-4340-Road**
 Location **Beginning at US-60 and NS-4340 Road, go south 4.3 miles ending at EW-300 Road.**
 Type of Work **Reconstruction of Roadway**

Route Number	0215:1-6	Project Number	CN-0215-11
Length	4.3 Miles	County	Craig
State	OK	Construction Year	2020

Comments **Adopted by Resolution 59-11. Cooperative project with Craig County. The county is responsible for all PE costs. Project is in utility relocation stage. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$83,000	\$0	\$0	\$0	\$83,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$419,498	\$0	\$0	\$0	\$0	\$419,498
Construction	\$0	\$4,300,000	\$100,000	\$0	\$0	\$4,400,000
Construction Engineering	\$0	\$98,000	\$2,000	\$0	\$0	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$419,498	\$4,481,000	\$102,000	\$0	\$0	\$5,002,498

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Kansas-Bull Hollow**
 Location **From 1 mile west of Kansas Town on US-412 Scenic, go 6.1 miles north west to the EOP.**
 Type of Work **Reconstruction of Roadway**

Route Number	0749:1,2,3,4	Project Number	CN-0749-09
Length	6.1 Miles	County	Delaware
State	OK	Construction Year	2021
Comments	Adopted by Resolution 74-09. Project in design phase. IDC Rate = 0.8471%		

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$5,000	\$2,500	\$30,750	\$31,250	\$0	\$69,500
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$503,577	\$0	\$0	\$0	\$0	\$503,577
Construction	\$0	\$531,000	\$2,792,500	\$2,792,500	\$0	\$6,116,000
Construction Engineering	\$0	\$6,000	\$36,000	\$36,000	\$0	\$78,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$508,577	\$539,500	\$2,859,250	\$2,859,750	\$0	\$6,767,077

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bell School South Road**
 Location **Begin approximately 1 mile south of Bell and go 2.4 miles northwest to the EOP**
 Type of Work **Reconstruction**

Route Number	0802:2-6	Project Number	CN-0802-09
Length	2.4 Miles	County	Adair
State	OK	Construction Year	2020

Comments **Adopted by Resolution 74-09. Roadway rehabilitation project is in final design and will go to construction once the bridge replacement project is complete. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$15,000	\$0	\$0	\$0	\$15,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$31,229	\$0	\$0	\$0	\$0	\$31,229
Construction	\$0	\$660,975	\$0	\$0	\$0	\$660,975
Construction Engineering	\$0	\$15,000	\$0	\$0	\$0	\$15,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$31,229	\$690,975	\$0	\$0	\$0	\$722,204

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:		Tribe Code	G08905
Tribe	Cherokee Nation	Date	8/24/2015
		Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source	TTP	(examples: TTP, TTPBP, 2% Planning, HPPP)		
Project Name	Oak Ridge Road and East Extension			
Location	Begin approximately 1 mile south of Bell and go 6.0 miles east to the Oklahoma/Arkansas stateline			
Type of Work	Reconstruction of Roadway			
Route Number	0835:1, 2/A867:1	Project Number	CN-0835-09/CN-A867-11	
Length	6 Miles	County	Adair	
State	OK	Construction Year	2024	
Comments	Adopted by Resolution 74-09 & 59-11 combining the original alignment and extension into a single 6.0-mile project. Total planning estimate is \$6,986,369.00. Project IDC Rate = 0.8471%			

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$4,000	\$4,000	\$2,000	\$5,000	\$57,000	\$72,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$308,251	\$308,251	\$200,000	\$0	\$0	\$816,502
Construction	\$0	\$0	\$0	\$1,000,000	\$4,173,836	\$5,173,836
Construction Engineering	\$0	\$0	\$0	\$5,000	\$70,000	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$312,251	\$312,251	\$202,000	\$1,010,000	\$4,300,836	\$6,137,338

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe:

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:
 Location:
 Type of Work:

Route Number	<input type="text" value="1802:1/1803:2,3,4/1809:"/>	Project Number	<input type="text" value="CN-1802/1803/1809-13"/>
Length	<input type="text" value="12.8 Miles"/>	County	<input type="text" value="McIntosh and Muskogee"/>
State	<input type="text" value="OK"/>	Construction Year	<input type="text" value="2024"/>

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$2,000	\$1,000	\$1,000	\$1,000	\$15,000	\$20,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$271,746	\$200,000	\$200,000	\$200,000	\$0	\$871,746
Construction	\$0	\$0	\$0	\$0	\$2,802,385	\$2,802,385
Construction Engineering	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$273,746	\$201,000	\$201,000	\$201,000	\$2,832,385	\$3,709,131

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name
 Location
 Type of Work

Route Number	<input type="text" value="A719:1,2/A740:1"/>	Project Number	<input type="text" value="CN-A719/A740-13"/>
Length	<input type="text" value="7"/> Miles	County	<input type="text" value="Delaware"/>
State	<input type="text" value="OK"/>	Construction Year	<input type="text" value="2021"/>

Comments

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$13,000	\$30,000	\$30,000	\$0	\$0	\$73,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$1,344,726	\$0	\$0	\$0	\$0	\$1,344,726
Construction	\$0	\$5,924,541	\$3,075,459	\$0	\$0	\$9,000,000
Construction Engineering	\$0	\$37,500	\$37,500	\$0	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,357,726	\$5,992,041	\$3,142,959	\$0	\$0	\$10,492,726

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Northeast Ft. Gibson & Extension Phase I**
 Location **From 6 miles east of Ft. Gibson on US-62, go 4.94 miles north and west to the EOP at 4-Mile Road.**
 Type of Work **Reconstruction of Roadway and a New Bridge Span**

Route Number	0932:4,5,9,10,11	Project Number	CN-0932-06-1
Length	4.94 Miles	County	Cherokee/Muskogee
State	OK	Construction Year	2019

Comments **Adopted by Resolutions 32-02 and 65-07. Project split into two phases to accommodate additional bidders. Phase I is under construction. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$76,827	\$1,000	\$0	\$0	\$0	\$77,827
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$2,199,782	\$0	\$0	\$0	\$0	\$2,199,782
Construction	\$5,406,223	\$100,000	\$0	\$0	\$0	\$5,506,223
Construction Engineering	\$101,000	\$1,000	\$0	\$0	\$0	\$102,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$7,783,832	\$102,000	\$0	\$0	\$0	\$7,885,832

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe: **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name: **Lost City Road**
 Location: **Beginning 1 mile south of Lost City Road, go 5.3 miles north and east to the EOP.**
 Type of Work: **Reconstruction of Roadway & Bridges (4)**

Route Number	0966:1,2,3	Project Number	CN-0966-09
Length	5.3 Miles	County	Cherokee
State	OK	Construction Year	2022

Comments: **Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 0.8471%.**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$3,000	\$1,000	\$15,000	\$20,000	\$32,000	\$71,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$302,755	\$99,000	\$0	\$0	\$0	\$401,755
Construction	\$0	\$0	\$1,755,986	\$1,496,669	\$2,247,345	\$5,500,000
Construction Engineering	\$0	\$0	\$15,000	\$15,000	\$45,000	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$305,755	\$100,000	\$1,785,986	\$1,531,669	\$2,324,345	\$6,047,755

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe:

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:
 Location:
 Type of Work:

Route Number	<input type="text" value="1536:1/A929:1-5"/>	Project Number	<input type="text" value="CN-1536/A929-13"/>
Length	<input type="text" value="9.5"/> Miles	County	<input type="text" value="Muskogee and Cherokee"/>
State	<input type="text" value="OK"/>	Construction Year	<input type="text" value="2025"/>
Comments	<input type="text" value="Adopted by Resolution 56-13. PE will start in 2023. Total planning Estimate is \$9,620,000.00. IDC Rate = 0%"/>		

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$2,805	\$2,805
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$2,805	\$2,805

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:		Tribe Code	G08905
Tribe	Cherokee Nation	Date	8/24/2015
		Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source	TTP	(examples: TTP, TTPBP, 2% Planning, HPPP)
Project Name	Bidding Springs Road	
Location	From SH-51, go 2.5 miles south to BOP, then proceed 5.6 miles south and east completing a loop back to SH	
Type of Work	Reconstruction of Roadway	

Route Number	0816:Part of 1, 2	Project Number	CN-0816-13
Length	5.6 Miles	County	Adair
State	OK	Construction Year	2024
Comments	Adopted by Resolution 56-13. The county will build the the northernmost 2.5 miles and the Nation will build the remaining 5.6 miles. Total planning estimate is \$7,518,712.00. IDC Rate = 0.8471%		

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$229	\$5,000	\$315	\$315	\$15,000	\$20,859
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$3,541	\$536,779	\$31,464	\$31,464	\$0	\$603,248
Construction	\$0	\$0	\$0	\$0	\$1,488,716	\$1,488,716
Construction Engineering	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,770	\$541,779	\$31,779	\$31,779	\$1,518,716	\$2,127,823

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Mud Valley Road**
 Location **From S. Coos Thompson Road, proceed east 4.7 miles on EW-0770 Road to the SH-51 Spur in Tahlequah**
 Type of Work **Reconstruction of Roadway**

Route Number	0902:1,2/0938:13	Project Number	CN-0902/0938-13
Length	4.7 Miles	County	Cherokee
State	OK	Construction Year	2022

Comments **Adopted by Resolution 56-13. Project in design phase. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$9,000	\$17,000	\$20,000	\$3,000	\$0	\$49,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$1,192,663	\$0	\$0	\$0	\$0	\$1,192,663
Construction	\$0	\$1,748,297	\$1,980,429	\$1,521,574	\$0	\$5,250,300
Construction Engineering	\$0	\$17,000	\$25,000	\$8,000	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,201,663	\$1,782,297	\$2,025,429	\$1,532,574	\$0	\$6,541,963

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;State STP;County fund** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Dwight Mission/Sequoyah Landing Road Phase II**
 Location **From Pinhook Corners, proceed 5.6 miles south on Dwight Mission Road to I-40**
 Type of Work **Reconstruction of Roadway**

Route Number	1611:1/1630:1,2,3	Project Number	CN-1611/1630/1633/16AW-13-2
Length	5.6 Miles	County	Sequoyah
State	OK	Construction Year	2019

Comments **Adopted by Resolution 56-13. Cooperative project with Sequoyah County. PE was completed in May 2019. Project was let to construction by ODOT on August 22, 2019. ODOT will also perform the CE. IDC Rate = 0.8471%.**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$35,000	\$2,000	\$0	\$0	\$0	\$37,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$34,974	\$0	\$0	\$0	\$0	\$34,974
Construction	\$8,746,829	\$179,856	\$0	\$0	\$0	\$8,926,685
Construction Engineering	\$41,000	\$2,000	\$0	\$0	\$0	\$43,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$8,857,803	\$183,856	\$0	\$0	\$0	\$9,041,659

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe: **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name: **North Salem**
 Location: **Beginning 2 miles south of Stilwell on US-59, go 2.5 miles east to the EOP at Bell North Road**
 Type of Work: **Reconstruction of Roadway**

Route Number	0850:1	Project Number	CN-0850-09
Length	2.5 Miles	County	Adair
State	OK	Construction Year	2021

Comments: **Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$1,000	\$1,000	\$35,000	\$21,000	\$0	\$58,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$172,211	\$172,211	\$0	\$0	\$0	\$344,422
Construction	\$0	\$0	\$2,070,336	\$934,664	\$0	\$3,005,000
Construction Engineering	\$0	\$0	\$30,000	\$30,000	\$0	\$60,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$173,211	\$173,211	\$2,135,336	\$985,664	\$0	\$3,467,422

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe: **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name: **D0525 Road**

Location: **Beginning 3.5 miles north of Twin Oaks, go 2.7 miles east to the JCT of Kansas-Bull Hollow Road**

Type of Work: **Reconstruction of Roadway**

Route Number	0761:1,2	Project Number	CN-0761-09
Length	2.7 Miles	County	Delaware
State	OK	Construction Year	2022
Comments	Adopted by Resolution 74-09. Project is in design phase. IDC Rate = 0.8471%		

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$1,000	\$1,000	\$17,000	\$10,000	\$0	\$29,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$200,000	\$129,829	\$0	\$0	\$0	\$329,829
Construction	\$0	\$0	\$2,070,336	\$934,664	\$0	\$3,005,000
Construction Engineering	\$0	\$0	\$30,000	\$30,000	\$0	\$60,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$201,000	\$130,829	\$2,117,336	\$974,664	\$0	\$3,423,829

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe: **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name: **Lyon South Road**
 Location: **From the end of the Lyon Switch Road project, proceed 2.7 miles south to Beaver Gap Road**
 Type of Work: **Reconstruction of Roadway**

Route Number	A802:1,2,3,4	Project Number	CN-A802-13
Length	2.7 Miles	County	Adair
State	OK	Construction Year	2024

Comments: **Adopted by Resolution 56-13. Project is in preliminary design. Total planning estimate is \$3,361,938.00. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$1,500	\$1,500	\$1,000	\$2,000	\$5,000	\$11,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$175,916	\$175,917	\$100,000	\$200,000	\$0	\$651,833
Construction	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$177,416	\$177,417	\$101,000	\$202,000	\$510,000	\$1,167,833

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Smith Hollow**
 Location **From 5 miles west of Stilwell on SH-100, go 4.6 miles northwest to the JCT of Bidding Springs Road**
 Type of Work **Reconstruction of Roadway**

Route Number	0847:1,2,3	Project Number	CN-0847-06
Length	4.6 Miles	County	Adair
State	OK	Construction Year	2020

Comments **Adopted by Resolution 78-06. Project in final design/ROW. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$2,500	\$71,500	\$20,000	\$0	\$0	\$94,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$257,746	\$0	\$0	\$0	\$0	\$257,746
Construction	\$0	\$4,984,650	\$1,000,000	\$0	\$0	\$5,984,650
Construction Engineering	\$0	\$140,000	\$17,500	\$0	\$0	\$157,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$260,246	\$5,196,150	\$1,037,500	\$0	\$0	\$6,493,896

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;State and County funds** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **NS-4410 Road**
 Location **From the intersection of 7th Street and Excelsior in Vinita, proceed 1.1 miles south to EW-0280 Road.**
 Type of Work **Reconstruction of Roadway and Bridge Replacement**

Route Number	0229:1,2,3	Project Number	CN-0229-13
Length	1.1 Miles	County	Craig
State	OK	Construction Year	2020

Comments **Adopted by Resolution 56-13. Cooperative project with the Oklahoma Turnpike Authority (OTA) and Craig County. Project is in the ROW acquisition stage. OTA will let the construction project and perform the CE. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$1,000	\$9,000	\$0	\$0	\$0	\$10,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$1,332,234	\$0	\$0	\$0	\$0	\$1,332,234
Construction	\$0	\$3,985,000	\$0	\$0	\$0	\$3,985,000
Construction Engineering	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,333,234	\$4,004,000	\$0	\$0	\$0	\$5,337,234

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Chimney Rock Hollow I & II**
 Location **Beginning 3.5 miles north of Locust Grove on SH-82, go 2.3 miles east for the BOP and then 3.7 miles east f**
 Type of Work **Reconstruction of Roadway**

Route Number	0632:2-5/0633:1	Project Number	CN-0632/0633-11
Length	3.7 Miles	County	Mayes
State	OK	Construction Year	2020

Comments **Adopted by Resolution 59-11. Cooperative project with Mayes County. Project is in the utility relocation stage. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$5,250	\$65,000	\$1,000	\$0	\$0	\$71,250
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction	\$0	\$6,435,458	\$5,000	\$0	\$0	\$6,440,458
Construction Engineering	\$0	\$74,000	\$1,000	\$0	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$505,250	\$6,574,458	\$7,000	\$0	\$0	\$7,086,708

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe: **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name: **Sally Bull Hollow Phase I**
 Location: **Beginning at Bell, go 2.77 miles northeast to the EOP**
 Type of Work: **Reconstruction of Roadway**

Route Number	A800:1,3,4	Project Number	CN-A800-09-1
Length	2.77 Miles	County	Adair
State	OK	Construction Year	2024

Comments: **Adopted by Resolution 74-09. Project is in NEPA and Design stage. Total planning estimate is \$6,537,694.00. IDC Rate = 0.8471%.**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$1,000	\$679	\$679	\$10,642	\$5,000	\$18,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$115,638	\$67,221	\$67,221	\$0	\$0	\$250,080
Construction	\$0	\$0	\$0	\$567,900	\$500,000	\$1,067,900
Construction Engineering	\$0	\$0	\$0	\$5,000	\$5,000	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$116,638	\$67,900	\$67,900	\$583,542	\$510,000	\$1,345,980

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name
 Location
 Type of Work

Route Number	<input type="text" value="0914:1"/>	Project Number	<input type="text" value="CN-0914-02"/>
Length	<input type="text" value="4.4"/> Miles	County	<input type="text" value="Cherokee"/>
State	<input type="text" value="OK"/>	Construction Year	<input type="text" value="2020"/>

Comments

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$1,288	\$40,000	\$0	\$0	\$0	\$41,288
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$286,029	\$0	\$0	\$0	\$0	\$286,029
Construction	\$0	\$2,578,878	\$0	\$0	\$0	\$2,578,878
Construction Engineering	\$0	\$90,000	\$0	\$0	\$0	\$90,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$287,317	\$2,708,878	\$0	\$0	\$0	\$2,996,195

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Dahlongegah South**
 Location **Begin at Dahlongegah School 1.8 miles west of US-59 and go 3.8 miles south to the EOP at Greasy Road**
 Type of Work **Reconstruction of Roadway**

Route Number	0843:1,2	Project Number	CN-0843-06
Length	3.8 Miles	County	Adair
State	OK	Construction Year	2020

Comments **Adopted by Resolution 78-06. Project is ROW stage. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$3,000	\$60,000	\$1,000	\$0	\$0	\$64,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$382,354	\$0	\$0	\$0	\$0	\$382,354
Construction	\$0	\$3,958,775	\$5,000	\$0	\$0	\$3,963,775
Construction Engineering	\$0	\$74,000	\$1,000	\$0	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$385,354	\$4,092,775	\$7,000	\$0	\$0	\$4,485,129

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe: **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name: **Dreadfulwater Road**
 Location: **From approximately 2 miles west of Eldon and 1 mile north of US-62, go 1.2 miles west.**
 Type of Work: **Reconstruction of Roadway**

Route Number	0957:1,2	Project Number	CN-0957-07
Length	1.2 Miles	County	Cherokee
State	OK	Construction Year	2021

Comments: **Adopted by Resolution 65-07. Project in design phase. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$2,000	\$1,000	\$67,000	\$0	\$0	\$70,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$250,000	\$100,000	\$0	\$0	\$0	\$350,000
Construction	\$0	\$0	\$1,271,874	\$0	\$0	\$1,271,874
Construction Engineering	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$252,000	\$101,000	\$1,413,874	\$0	\$0	\$1,766,874

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Chewey North-River Road**
 Location **From Chewey, go 4.6 miles northeast to the EOP**
 Type of Work **Reconstruction of Roadway**

Route Number	0820:1,2,3	Project Number	CN-0820-06
Length	4.6 Miles	County	Adair
State	OK	Construction Year	2021

Comments **Adopted by Resolution 78-06. Project is in ROW stage. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$5,000	\$1,000	\$83,000	\$1,000	\$0	\$90,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$500,000	\$100,000	\$0	\$0	\$0	\$600,000
Construction	\$0	\$0	\$6,380,594	\$100,000	\$0	\$6,480,594
Construction Engineering	\$0	\$0	\$110,500	\$5,000	\$0	\$115,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$505,000	\$101,000	\$6,574,094	\$106,000	\$0	\$7,286,094

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe: **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name: **Chance Road**
 Location: **From Blackfox Hollow and SH-10 in Cherokee County, go east 5.4 miles to EOP in Adair County.**
 Type of Work: **Reconstruction of Roadway**

Route Number	0955:1,2,3/0806:1-5 and	Project Number	CN-0955/0806-11
Length	5.4 Miles	County	Adair/Cherokee
State	OK	Construction Year	2025

Comments: **Adopted by Resolution 59-11. PE is set to begin in 2023. Total planning estimate is \$6,750,000.00. IDC Rate =0%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Planning	\$0	\$0	\$0	\$0	\$3,910	\$3,910
Preliminary Engineering	\$0	\$0	\$0	\$0	\$27,000	\$27,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$31,910	\$31,910

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Lyon Switch**
 Location **From Lyon Switch, go 3.1 miles south and west to the EOP**
 Type of Work **Reconstruction of Roadway**

Route Number	0827:1,2,3	Project Number	CN-0827-06
Length	3.1 Miles	County	Adair
State	OK	Construction Year	2020

Comments **Adopted by Resolution 32-02. Project is in design phase. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$1,000	\$49,000	\$1,000	\$0	\$0	\$51,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$258,069	\$0	\$0	\$0	\$0	\$258,069
Construction	\$0	\$2,494,311	\$5,000	\$0	\$0	\$2,499,311
Construction Engineering	\$0	\$72,000	\$1,000	\$0	\$0	\$73,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$259,069	\$2,615,311	\$7,000	\$0	\$0	\$2,881,380

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Kansas-Dry Creek**
 Location **Beginning 3 miles north of the Town of Kansas on US-59, go 2 miles west to the JCT of Daytown-Dry Creek**
 Type of Work **Reconstruction of Roadway**

Route Number	0704:1,2,3,4	Project Number	CN-0704-07
Length	2 Miles	County	Delaware
State	OK	Construction Year	2020

Comments **Adopted by Resolution 65-07. Project in design phase. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$1,370	\$73,630	\$0	\$0	\$0	\$75,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$397,009	\$0	\$0	\$0	\$0	\$397,009
Construction	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$398,379	\$2,143,630	\$0	\$0	\$0	\$2,542,009

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Cherokee Nation**

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source **FHWA TTP Administrative** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Project Related Administrative Expenses (PRAE)**
 Location **N/A**
 Type of Work **Administration**

Route Number	N/A	Project Number	N/A
Length	<input type="text"/> Miles	County	N/A
State	OK	Construction Year	N/A

Comments **Estimated project related administrative expenses. IDC Rate= 0.8471%.**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$147,347	\$52,552	\$52,552	\$52,552	\$52,552	\$357,555
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$147,347	\$52,552	\$52,552	\$52,552	\$52,552	\$357,555

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe:

Tribe Code	G08905
Date	8/24/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:
 Location:
 Type of Work:

Route Number	<input type="text" value="0503:5,6,7/0504:1,2,3"/>	Project Number	<input type="text" value="CN-0503/0504-13"/>
Length	<input type="text" value="6.3"/> Miles	County	<input type="text" value="Rogers"/>
State	<input type="text" value="OK"/>	Construction Year	<input type="text" value="2027"/>

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$6,000	\$6,000

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe: **Cherokee Nation**

Tribe Code	G08905
Date	9/10/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:
 Location:
 Type of Work:

Route Number	<input type="text" value="N/A"/>	Project Number	<input type="text" value="N/A"/>
Length	<input type="text"/> Miles	County	<input type="text" value="N/A"/>
State	<input type="text" value="OK"/>	Construction Year	<input type="text" value="N/A"/>

Comments:

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$553,137	\$553,137	\$553,136	\$553,136	\$553,136	\$2,765,682
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$553,137	\$553,137	\$553,136	\$553,136	\$553,136	\$2,765,682

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe: **Cherokee Nation**

Tribe Code	G08905
Date	9/10/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name: **Routine Maintenance**
 Location: **14 County Jurisdictional Area of the Cherokee Nation**
 Type of Work: **Maintenance and repair**

Route Number	N/A	Project Number	CN-Main-15
Length	<input type="text"/> Miles	County	Cherokee Nation
State	OK	Construction Year	N/A

Comments: **Routine maintenance on Cherokee Nation's TTFI Inventory. IDC Rate = 0.8471%**

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$44,534	\$10,000	\$10,000	\$10,000	\$10,000	\$84,534
TOTAL	\$44,534	\$10,000	\$10,000	\$10,000	\$10,000	\$84,534

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe: **Cherokee Nation**

Tribe Code	G08905
Date	9/10/2015
Current FY	2019

PROJECT INFORMATION:

Illustrative List

Funding Source: (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name: **Transit Projects**
 Location: **Fixed route and demand response services throughout the 14 Counties of the Cherokee Nation**
 Type of Work: **Capital & Operating cost for fixed & demand response transit routes**

Route Number	N/A		Project Number	N/A	
Length	<input type="text"/>	Miles	County	N/A	
State	OK		Construction Year	N/A	
Comments	Adopted by Resolution 74-09 & 26-13. IDC Rate 0.8471%				

Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$6,303	\$6,303	\$6,303	\$6,303	\$6,303	\$31,515
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$655,060	\$624,013	\$624,013	\$624,013	\$624,013	\$3,151,112
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$661,363	\$630,316	\$630,316	\$630,316	\$630,316	\$3,182,627