



Energy and Performance Information Center (EPIC)

Grant Number: **55-IT-40-05780**

Report: **APR Report for 2020 (Amended)**

First Submitted On:

Last Submitted On:

OMB CONTROL NUMBER: 2577-0218
EXPIRATION DATE: 07/31/2019

Cover Page**Grant Information:**

Grant Number	55-IT-40-05780
Recipient Program Year	10/01/2019-09/30/2020
Federal Fiscal Year	2020
Initial Indian Housing Plan (IHP):	
Amended Plan	Yes
Annual Performance Report (APR):	Yes
Amended Plan	
Tribe:	Yes
TDHE:	

Recipient Information:

Name of the Recipient	Cherokee Nation
Contact Person	Hoskin, Chuck
Telephone Number with Area Code	918-453-5000
Mailing Address	PO Box 948
City	Tahlequah
State	OK
Zip	74465
Fax Number with Area Code	918-458-5580
Email Address	chuck-hoskin@cherokee.org

TDHE/Tribe Information:

Tax Identification Number	730757033
DUNS Number	077345494
CCR/SAM Expiration Date	05/15/2020

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$30,709,651.00
---------------------------------	-----------------

Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input type="checkbox"/>
College Student Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Infrastructure to Support Housing	<input type="checkbox"/>	<input type="checkbox"/>
Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>
Planned Program Benefits	The Cherokee Nation offers a wide range of housing assistance and services. Families demonstrating the ability to become homebuyers and provided mortgage assistance and homebuyer counseling. Rental assistance, rental apartments, and homeless assistance target lower income families. The Rehab program addresses overcrowding, substandard units, and handicap needs. The Housing Authority also offers assistance to homeless veterans through the HUD-VASH Program.	
Geographic Distribution	All programs are made available to citizens throughout the tribal jurisdiction. Participants are selected from a waiting list according to the time and date of their application.	

Programs**3552800 : HUD-VASH Supportive Housing**

Program Name:	HUD-VASH Supportive Housing	
Unique Identifier:	3552800	
Program Description (continued)	Provide rental assistance for qualifying Native American veterans	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	(5) Address homelessness	
Who Will Be Assisted	Native American veterans who are homeless or are at risk of becoming homeless, whose incomes do not exceed 80% of the median income, and who are referred to the Housing Authority by the local Veteran's Affairs Medical Center.	
Types and Level of Assistance	The program will provide monthly rental subsidy to qualifying families based on fair market rents to ensure that the participant's rent does not exceed 30% of their monthly adjusted income.	
APR : Describe Accomplishments	The program provided monthly rental subsidy to qualifying families to ensure that their rent did not exceed 30% of their monthly adjusted income.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Households 20 to be served in Year	APR - Actual 21
APR: If the program is behind schedule, explain why		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$119,392.00	\$119,392.00	\$0.00	\$85,274.00	\$85,274.00

3564005 : Rent to Own Modernization

Program Name:	Rent to Own Modernization
Unique Identifier:	3564005
Program Description (continued)	Modernization or renovation of homeownership units in various rent to own

	programs		
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]		
Intended Outcome Number	(3) Improve quality of substandard units		
APR: Actual Outcome Number	(3) Improve quality of substandard units		
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.		
Types and Level of Assistance	Expenses to cover required costs for mod or rehab of rent to own units operated under various homeownership programs.		
APR : Describe Accomplishments	Program provided modernization or rehabilitation for rent to own units under various homeownership programs.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Units to be Completed in Year	35	56
APR: If the program is behind schedule, explain why			

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$123,965.00	\$250,000.00	\$373,965.00	\$23,838.00	\$334,428.54	\$358,266.54

3564007 : Construct Rental Housing

Program Name:	Construct Rental Housing		
Unique Identifier:	3564007		
Program Description (continued)	Construction of rental units		
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]		
Intended Outcome Number	(7) Create new affordable rental units		
APR: Actual Outcome Number	(7) Create new affordable rental units		
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.		
Types and Level of Assistance	Construction of new rental units to replace those demolished at Pryor, OK. These new units will be in a different location.		
APR : Describe Accomplishments	Program constructed new rental units to replace those demolished in Pryor, OK, 3 units in Salina, OK, 8 units in Hulbert, OK, and 14 units in Tahlequah, OK.		
Planned and Actual Outputs for 12-Month Program Year	Planned		APR - Actual
	Number of Units to be Completed in Year	25	25
APR: If the program is behind schedule, explain why			

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
--	---	---	---	---	---

\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,997,562.43	\$1,997,562.43
--------	----------------	----------------	--------	----------------	----------------

3564008 : Infrastructure Tahlequah Office

Program Name:	Infrastructure Tahlequah Office
Unique Identifier:	3564008
Program Description (continued)	Improve Infrastructure at the Tahlequah Housing Office
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]
Intended Outcome Number	(4) Improve quality of existing infrastructure
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure
Who Will Be Assisted	Low income housing applicants and tenants requesting and receiving assistance.
Types and Level of Assistance	Develop a storage facility for required record retention; improve offices to ensure energy efficiency.
APR : Describe Accomplishments	Program completed storage facility for record retention. Improvements were finalized to ensure energy efficiency.
Planned and Actual Outputs for 12-Month Program Year	<div style="display: flex; justify-content: space-between;"> Planned APR - Actual </div> <p>The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</p>
APR: If the program is behind schedule, explain why	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$199,321.16	\$199,321.16

3564020 : Individual Water and Sewer

Program Name:	Individual Water and Sewer
Unique Identifier:	3564020
Program Description (continued)	Water and sanitation assistance to eligible families
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]
Intended Outcome Number	(4) Improve quality of existing infrastructure
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure
Who Will Be Assisted	Eligible Native American families
Types and Level of Assistance	Well drilling, connecting to existing water systems and/or sanitation facilities for new or existing homes.
APR : Describe Accomplishments	Program assisted 25 families with drilling of wells, connection to an existing water system and/or sanitation facilities for new or existing homes.
Planned and Actual Outputs for 12-Month Program Year	<div style="display: flex; justify-content: space-between;"> Planned APR - Actual </div> <p>The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</p>
APR: If the program is behind schedule, explain why	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$42,263.13	\$42,263.13

3564024 : New Construction Mortgage Subsidy for Non-Low Income Families

Program Name:	New Construction Mortgage Subsidy for Non-Low Income Families	
Unique Identifier:	3564024	
Program Description (continued)	Utilize program income to subsidize construction costs for families over 80% of the national median.	
Eligible Activity Number	(15) Other Homebuyer Assistance Activities [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	(2) Assist renters to become homeowners	
Who Will Be Assisted	Native American families whose income exceeds 80% of the national median.	
Types and Level of Assistance	Provide approximately \$30,000 per family to cover the difference between the HUD Section 184 loan amount and actual construction costs.	
APR : Describe Accomplishments	Program provided approximately \$30,000 to cover the difference between the HUD Section 184 loan amount and the actual construction costs. In addition, operating expenses for the new construction program were charged to this program income budget.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Units to be Completed in Year 60	APR - Actual 1
APR: If the program is behind schedule, explain why	The new construction program was on a temporary hold this year, so only one loan exceeded construction costs. In addition, these funds were re-programmed to also cover operating expenses for the new construction department.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$903,553.33	\$903,553.33

3564029 : Mortgage Assistance Program for Non-Low Income Families

Program Name:	Mortgage Assistance Program for Non-Low Income Families	
Unique Identifier:	3564029	
Program Description (continued)	Provide down payment and closing costs for families with incomes at 80-100% of the national median and families over 100% of median, with HUD approval.	
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	(2) Assist renters to become homeowners	
Who Will Be Assisted	Families who were low income at the time they entered the MAP program, but after the self-sufficiency counseling period had income that exceeded 80% of the national median.	

Types and Level of Assistance	MAP provides up to \$20,000 in down payment and closing costs. This activity will use program income to cover the amounts that are not allowable under 24 CFR 1000.110(d)(2) when a family is not low income at the time assistance is provided to ensure they receive the full benefit	
APR : Describe Accomplishments	Program provided down payments and closing costs for 7 families that are non-low income.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	4 7
APR: If the program is behind schedule, explain why		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$110,000.00	\$110,000.00

3564058 : Home Energy Audits/Indoor Air Quality Assessments

Program Name:	Home Energy Audits/Indoor Air Quality Assessments
Unique Identifier:	3564058
Program Description (continued)	Perform energy audits and indoor air quality assessments on eligible residential units. The purpose of which is to identify any inefficiencies within the structural integrity of the unit that could lead to energy loss and poor indoor air quality.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(10) Improve energy efficiency
APR: Actual Outcome Number	(10) Improve energy efficiency
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.
Types and Level of Assistance	Conduct energy audits and perform indoor air quality assessments. Upon completing these tasks a report with the findings and recommendations on how to address any issues will be completed and forwarded to the participant. If warranted, a follow-up inspection can be performed to determine the effectiveness of the participants actions.
APR : Describe Accomplishments	The Home Energy Audit Program was assigned to conduct energy audits of the Cherokee Nation community centers throughout the fourteen counties. Thirty-four audits were conducted. Fifteen home energy audits were conducted.
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Households to be served in Year 150 APR - Actual 49
APR: If the program is behind schedule, explain why	Due to the onset of the Cherokee Nation's response to Covid-19 the program has been placed on hold until further notice.

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
--	---	---	---	---	---

\$15,000.00	\$199,255.00	\$214,255.00	\$0.00	\$147,688.61	\$147,688.61
-------------	--------------	--------------	--------	--------------	--------------

3566000 : Low Rent Modernization

Program Name:	Low Rent Modernization		
Unique Identifier:	3566000		
Program Description (continued)	Modernization and repair of Low Rent Units		
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]		
Intended Outcome Number	(3) Improve quality of substandard units		
APR: Actual Outcome Number	(3) Improve quality of substandard units		
Who Will Be Assisted	Native American Families with incomes at or below 80% of the national median income.		
Types and Level of Assistance	Maintain rental units in a standard condition to ensure their viability into the future.		
APR : Describe Accomplishments	Program maintained rental units within standard condition to ensure their viability for the future.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Units to be Completed in Year	200	245
APR: If the program is behind schedule, explain why			

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$2,870,908.00	\$700,000.00	\$3,570,908.00	\$1,765,253.00	\$78,045.00	\$1,843,298.00

3566001 : Homeownership Modernization

Program Name:	Homeownership Modernization		
Unique Identifier:	3566001		
Program Description (continued)	Modernize Mutual-Help units under management of the Housing Authority		
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]		
Intended Outcome Number	(3) Improve quality of substandard units		
APR: Actual Outcome Number	(3) Improve quality of substandard units		
Who Will Be Assisted	Mutual- Help homebuyers who have not yet paid off their home		
Types and Level of Assistance	Minor or substantial rehab to ensure the units are decent, safe, and sanitary		
APR : Describe Accomplishments	Program provided minor or substantial rehab to ensure the homeownership units are decent, safe, and sanitary.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Units to be Completed in Year	100	33
APR: If the program is behind schedule, explain why	Due to the Covid-19 pandemic, we were unable to complete planned modernization activities of occupied units. Activities will resume as soon as it is safe to enter these homes.		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$918,938.00	\$200,000.00	\$1,118,938.00	\$718,037.00	\$184,179.32	\$902,216.32

3566003 : Low Rent Operations

Program Name:	Low Rent Operations	
Unique Identifier:	3566003	
Program Description (continued)	Operating the 1937 Act Low Rent Program	
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	(6) Assist affordable housing for low income households	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Covering expense associated with operating the Low Rent program	
APR : Describe Accomplishments	Program covered expenses associated with operating the 972 units in the Low Rent program. The IHP should have included 972 units and not 944.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Units to be Completed in Year	APR - Actual 944 972
APR: If the program is behind schedule, explain why		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$2,995,577.00	\$0.00	\$2,995,577.00	\$2,947,811.00	\$0.00	\$2,947,811.00

3566021 : Homeownership Replacement Home Program

Program Name:	Homeownership Replacement Home Program	
Unique Identifier:	3566021	
Program Description (continued)	Replace privately owned homes when rehab is not a viable option	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	(3) Improve quality of substandard units	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Replace privately owned homes that cannot be brought back up to standards through the rehab program. No payback is required of the family.	
APR : Describe Accomplishments	Replace 6 privately owned homes that could not be brought back up to standard living conditions within the rehab program budget limits.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Units to be Completed in Year	APR - Actual 14 6

APR: If the program is behind schedule, explain why	Due to COVID-19 the Replacement Home Program could only replace six new homes, fifteen were sent to contracts.
---	--

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,245,518.00	\$0.00	\$1,245,518.00	\$560,559.00	\$0.00	\$560,559.00

3566024 : New Construction Mortgage Subsidy

Program Name:	New Construction Mortgage Subsidy		
Unique Identifier:	3566024		
Program Description (continued)	To utilize the Indian Housing Block Grant (IHBG) for subsidized construction costs for families at or below 80% of the national median.		
Eligible Activity Number	(15) Other Homebuyer Assistance Activities [202(2)]		
Intended Outcome Number	(2) Assist renters to become homeowners		
APR: Actual Outcome Number	(2) Assist renters to become homeowners		
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.		
Types and Level of Assistance	Provide approximately \$30,000 per family to cover the difference between the HUD Section 184 loan amount and the actual construction costs.		
APR : Describe Accomplishments	Program provided the difference between the HUD Section 184 loan amount and the actual construction costs.		
Planned and Actual Outputs for 12-Month Program Year	Planned		APR - Actual
	Number of Units to be Completed in Year	40	5
APR: If the program is behind schedule, explain why	The difference between loan amounts and construction costs were not as much as anticipated.		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,200,000.00	\$0.00	\$1,200,000.00	\$58,953.00	\$0.00	\$58,953.00

3566029/49 : Mortgage Assistance/Self Sufficiency Solutions

Program Name:	Mortgage Assistance/Self Sufficiency Solutions
Unique Identifier:	3566029/49
Program Description (continued)	The Integrated Self Sufficiency Solutions Program, MAP, is a family self-sufficiency counseling program tied to homeownership sustainability. Households work with a self sufficiency counselor for a period of 6 to 60 months to identify and overcome obstacles associated with family self sufficiency, attainment of a non-predatory mortgage and the sustainability of a mortgage (including foreclosure prevention services). Financial assistance is provided to eligible participants for down payment and closing cost assistance at closing, post self sufficiency counseling.

Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]		
Intended Outcome Number	(2) Assist renters to become homeowners		
APR: Actual Outcome Number	(2) Assist renters to become homeowners		
Who Will Be Assisted	* Households whose income at the time of application is at or below 80% of the NMI as established by NAHASDA * Households whose income is between 80.01% and 100% NMI and who actively participated in self sufficiency counseling at least 61 months may be eligible for a prorated amount of financial assistance. * Households located within Cherokee Nation's jurisdictional boundaries * Households wherein the property is used as the primary residence for the family. * Households wherein the owner of the property is a member of a federally recognized tribe with Cherokee citizens receiving preference. * First time home buyers.		
Types and Level of Assistance	Households receive up to \$20,000 to be used toward the down payment and closing costs of their primary residence. The One Stop Application Center was rolled into this activity in 2019, and therefore is not included as a separate activity.		
APR : Describe Accomplishments	Program provided households the necessary funds to be used towards the down payment and closing costs of their residence.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Units to be Completed in Year	700	830
APR: If the program is behind schedule, explain why			

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$3,955,025.00	\$0.00	\$3,955,025.00	\$2,081,304.10	\$0.00	\$2,081,304.10

3566044 : Homeownership Rehab

Program Name:	Homeownership Rehab		
Unique Identifier:	3566044		
Program Description (continued)	Rehabilitate or repair homes privately owned by tribal members		
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]		
Intended Outcome Number	(3) Improve quality of substandard units		
APR: Actual Outcome Number	(3) Improve quality of substandard units		
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.		
Types and Level of Assistance	Rehab assistance at an average of \$27,000 per unit with minor repairs not to exceed \$20,000; tribal funds may be used for smaller emergency jobs.		
APR : Describe Accomplishments	The Rehab program provided repairs or rehabilitation for tribal members' privately owned homes.		
Planned and Actual Outputs for 12-Month Program Year	Planned		APR - Actual
	Number of Units to be Completed in Year	400	241
APR: If the program is behind schedule, explain why	Due to the COVID-19 crisis the program was not permitted to do interior work on privately owned homes unless deemed an emergency. Therefore ten homes were repaired, six partially and 225 emergencies were completed.		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and	Total all other	Total funds to	Total IHBG	Total all other	Total funds
-----------	-----------------	----------------	------------	-----------------	-------------

current year IHBG (only) funds to be expended in 12- month program year (L)	funds to be expended in 12- month program year (M)	be expended in 12-month program year (N=L+M)	(only) funds expended in 12- month program year (O)	funds expended in 12-month program year (P)	expended in 12- month program year (Q=O+P)
\$5,694,591.00	\$0.00	\$5,694,591.00	\$4,913,550.83	\$0.00	\$4,913,550.83

3566048 : Community Youth Resident Services

Program Name:	Community Youth Resident Services		
Unique Identifier:	3566048		
Program Description (continued)	Provide traditional activities, cultural life skills, leadership and drug elimination education, community organization, and involvement activities for youth.		
Eligible Activity Number	(18) Other Housing Service [202(3)]		
Intended Outcome Number	(11) Reduction in crime reports		
APR: Actual Outcome Number	(11) Reduction in crime reports		
Who Will Be Assisted	NAHASDA eligible youth within the Cherokee Nation jurisdictional boundaries.		
Types and Level of Assistance	Provide monthly classes teaching culture, art, language and leadership in existing low rent housing areas.		
APR : Describe Accomplishments	Monthly classes were provided up until March 2020.		
Planned and Actual Outputs for 12-Month Program Year	Planned		APR - Actual
	Number of Households to be served in Year	2,571	1,414
APR: If the program is behind schedule, explain why	Due to Covid-19 precautions program was not able to continue youth development activities.		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12- month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12- month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12- month program year (Q=O+P)
\$183,987.00	\$50,000.00	\$233,987.00	\$171,636.17	\$49,911.72	\$221,547.89

3566051 : Career Literacy Resident Services

Program Name:	Career Literacy Resident Services
Unique Identifier:	3566051
Program Description (continued)	Activities to improve self-sufficiency of eligible housing residents including: instruction in basic skills as needed to improve reading and math levels and in preparation for GED testing, vocational training, life/employment skills training, assessment, testing, and employment activities.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(2) Assist renters to become homeowners
APR: Actual Outcome Number	(2) Assist renters to become homeowners
Who Will Be Assisted	Low-income households within the Tribal Service Area in need of assistance with GED/SHE, basic skills, vocational training, or other employment activities.
Types and Level of Assistance	Types and levels of assistance will vary with each recipient depending upon each individual's need, whether it be instruction in basic skills, provision of GED instruction, vocational training, career counseling, and job placement.

APR : Describe Accomplishments	The program continues to assist recipients based up each individual specific need. Of those that the program was able to assist, 56 enrolled in a vocational or education activity and 94 enrolled in an employment activity. Of those that exited the program, 32 entered into employment, and 15 received a degree or nationally-recognized certificate or credential.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Households 492 to be served in Year	APR - Actual 229
APR: If the program is behind schedule, explain why	Closure due to Covid-19 affected the program's ability to provide services to new applicants. There was a significant decrease in participants due to it taking several weeks for staff to adapt to online and distance intake.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$308,544.00	\$0.00	\$308,544.00	\$220,922.51	\$0.00	\$220,922.51

3566053 : Project Based College Housing Assistance

Program Name:	Project Based College Housing Assistance	
Unique Identifier:	3566053	
Program Description (continued)	College Housing Assistance for students living in designate housing at Northeastern State University, Rogers State University or Connors State College	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(8) Assist affordable housing for college students	
APR: Actual Outcome Number	(8) Assist affordable housing for college students	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Up to \$2,600 per semester for college housing, fall and/ or spring semester. Maximum will be determined by rates charged at each university.	
APR : Describe Accomplishments	For those that apply and qualify, the program continues to assist Native American families each semester with college housing.	
Planned and Actual Outputs for 12-Month Program Year	<div>Planned</div> <div>Number of Households 11 to be served in Year</div>	<div>APR - Actual</div> <div>2</div>
APR: If the program is behind schedule, explain why	Only two students reapplied to continue their college courses for the 2020 school year.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$45,000.00	\$0.00	\$45,000.00	\$10,874.95	\$0.00	\$10,874.95

3566056 : Resident Adult Services

Program Name:	Resident Adult Services	
Unique Identifier:	3566056	
Program Description (continued)	Provide cultural and educational activities to residents of Housing Authority properties.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(11) Reduction in crime reports	
APR: Actual Outcome Number	(11) Reduction in crime reports	
Who Will Be Assisted	Residents of Housing Authority properties.	
Types and Level of Assistance	Provide cultural and educational activities.	
APR : Describe Accomplishments	Program continued in various ways to provide cultural and educational activities from 10/01/2019 until 3/12/2020.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Households 400 to be served in Year	APR - Actual 555
APR: If the program is behind schedule, explain why		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$179,362.00	\$0.00	\$179,362.00	\$155,544.92	\$0.00	\$155,544.92

3566060 : Transitional Housing

Program Name:	Transitional Housing	
Unique Identifier:	3566060	
Program Description (continued)	Provides emergency funds to assist homeless families and to prevent families from losing their homes.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	(5) Address homelessness	
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.	
Types and Level of Assistance	Rent/utility deposits and rental or mortgage payments to prevent homelessness or assist homeless families or individuals.	
APR : Describe Accomplishments	Program continued to provide emergency funds to Native American families to prevent homelessness.	
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Households 2,610 to be served in Year	APR - Actual 1,652
APR: If the program is behind schedule, explain why	Due to rising costs of establishing a home in the areas of monthly rent, utility deposits and other living costs, the impact has become greater for multiple households needing assistance with multiple payments. Therefore with these factors the program is only able to serve a certain number of clients with getting into safe affordable housing.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year	Total all other funds to be	Total funds to be expended in	Total IHBG (only) funds	Total all other funds expended	Total funds expended in 12-
------------------------	-----------------------------	-------------------------------	-------------------------	--------------------------------	-----------------------------

IHBG (only) funds to be expended in 12- month program year (L)	expended in 12- month program year (M)	12-month program year (N=L+M)	expended in 12- month program year (O)	in 12-month program year (P)	month program year (Q=O+P)
\$1,048,452.00	\$0.00	\$1,048,452.00	\$1,048,471.49	\$0.00	\$1,048,471.49

3566063 : Financial Assistance Resident Services

Program Name:	Financial Assistance Resident Services								
Unique Identifier:	3566063								
Program Description (continued)	Emergency financial assistance to housing residents to prevent them from being evicted.								
Eligible Activity Number	(18) Other Housing Service [202(3)]								
Intended Outcome Number	(5) Address homelessness								
APR: Actual Outcome Number	(5) Address homelessness								
Who Will Be Assisted	Eligible NAHASDA assisted housing residents.								
Types and Level of Assistance	Provide rental payments and rent and utility deposits to prevent homelessness for person in Low Rent or other assisted housing.								
APR : Describe Accomplishments	Program continued to provide rental payments, rent and utility deposits to prevent homelessness for low rent or persons living in other assisted housing.								
Planned and Actual Outputs for 12-Month Program Year	<table><tr><td></td><td>Planned</td><td>APR - Actual</td></tr><tr><td>Number of Households to be served in Year</td><td>775</td><td>277</td></tr></table>				Planned	APR - Actual	Number of Households to be served in Year	775	277
	Planned	APR - Actual							
Number of Households to be served in Year	775	277							
APR: If the program is behind schedule, explain why	Due to rising costs of establishing a a home in the areas of monthly rent, utility deposits and other living costs the impact has become greater for multiple households needing assistance with multiple payments. Therefore with these factors the program is only able to serve a certain number of clients with getting into safe affordable housing.								

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12- month program year (L)	Total all other funds to be expended in 12- month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12- month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12- month program year (Q=O+P)
\$374,447.00	\$0.00	\$374,447.00	\$250,770.10	\$0.00	\$250,770.10

3566066 : Families First Resident Services

Program Name:	Families First Resident Services
Unique Identifier:	3566066
Program Description (continued)	Provides start-up household items to low income families whose children are being returned to the home for the foster care system. Provide case management and hands-on training to maintain safe, healthy housing.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(5) Address homelessness
APR: Actual Outcome Number	(5) Address homelessness
Who Will Be Assisted	Eligible families currently residing in assisted housing.
Types and Level of Assistance	Ensure that the home is a safe and healthy environment for children, with in-home, hands-on training on how to maintain the home. Includes case management, rental assistance, credit enhancement, temporary housing, mortgage assistance, vouchers, etc.
APR : Describe Accomplishments	Program provided hands-on training to ensure the home is safe and a

	healthy environment for children.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year 55	60
APR: If the program is behind schedule, explain why		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$185,606.00	\$0.00	\$185,606.00	\$25,058.21	\$0.00	\$25,058.21

3566069 : Individual Development Accounts/ iSave

Program Name:	Individual Development Accounts/ iSave
Unique Identifier:	3566069
Program Description (continued)	iSave is a matched savings program for low to moderate income households used to incentivize savings and build equity in the participant's primary residence. Matching funds may only be used on a home owned by the participant or leased from the Housing Authority of Cherokee Nation. Funds are disbursed for projects after the participant has saved their own money for at least six months and participated in financial education. Matching funds may be used for projects that increase the value of the primary residence.
Eligible Activity Number	(15) Other Homebuyer Assistance Activities [202(2)]
Intended Outcome Number	(2) Assist renters to become homeowners
APR: Actual Outcome Number	(2) Assist renters to become homeowners
Who Will Be Assisted	Native American with incomes at or below 80% of the national median income.
Types and Level of Assistance	Households receive up to \$3 for every \$1 saved up to \$1,000 in savings (and up to \$3,000 in matching funds).
APR : Describe Accomplishments	Program continues to assist renters in becoming homeowners thru the iSave program by rewarding and matching funds saved. During FY20 64 of the 158 served received the iSave matching funds.
Planned and Actual Outputs for 12-Month Program Year	Planned Number of Units to be Completed in Year 121 APR - Actual 158
APR: If the program is behind schedule, explain why	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,478,581.00	\$0.00	\$1,478,581.00	\$161,969.74	\$0.00	\$161,969.74

3566075 : Housing Management of Cherokee Programs

Program Name:	Housing Management of Cherokee Programs
---------------	---

Unique Identifier:	3566075	
Program Description (continued)	Management of NAHASDA units and programs.	
Eligible Activity Number	(19) Housing Management Services [202(4)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	(6) Assist affordable housing for low income households	
Who Will Be Assisted	MAP, RAP, Title VI, Homeownership and Rental units, and insurance programs.	
Types and Level of Assistance	Operating costs for assisting applicants, tenants, and homebuyers.	
APR : Describe Accomplishments	Provided operating costs for assisting applicants, tenants, and homebuyers.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year	2,847 3,669
APR: If the program is behind schedule, explain why		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$3,954,727.00	\$0.00	\$3,954,727.00	\$3,935,847.23	\$227,820.18	\$4,163,667.41

3566076 : Rental Assistance

Program Name:	Rental Assistance		
Unique Identifier:	3566076		
Program Description (continued)	Provide rental assistance for qualifying families		
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]		
Intended Outcome Number	(5) Address homelessness		
APR: Actual Outcome Number	(5) Address homelessness		
Who Will Be Assisted	Native American families with incomes at or below 80% of the national median income.		
Types and Level of Assistance	Provide monthly rental subsidy to low income Native American families. Subsidy will not exceed fair market rents.		
APR : Describe Accomplishments	Program continued to provide monthly rental subsidy to low income Native American families.		
Planned and Actual Outputs for 12-Month Program Year	Planned		APR - Actual
	Number of Households to be served in Year	1,471	1,951
APR: If the program is behind schedule, explain why			

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)

\$4,800,000.00	\$0.00	\$4,800,000.00	\$3,696,736.00	\$0.00	\$3,696,736.00
----------------	--------	----------------	----------------	--------	----------------

3566099 : ICDBG Matching Funds 2018

Program Name:	ICDBG Matching Funds 2018	
Unique Identifier:	3566099	
Program Description (continued)	Matching funds for the Cherokee Nation's ICDBG application for Elderly Rehab. (Originally listed in 2019 IHP as water and sewer project. That has changed.)	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(4) Improve quality of existing infrastructure	
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure	
Who Will Be Assisted	Elderly, low-income Native Americans living in substandard, privately owned homes.	
Types and Level of Assistance	\$266,667 in matching funds for the Cherokee Nation ICDBG application. We received \$800,000 in grant funding.	
APR : Describe Accomplishments	Of the thirty-five elderly in substandard living conditions, thirty-one homes received rehab assistance.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	31
APR: If the program is behind schedule, explain why	Several units qualified as replacement homes, so did not receive rehab.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$266,667.00	\$800,000.00	\$1,066,667.00	\$266,667.00	\$803,220.00	\$1,069,887.00

3566099 : ICDBG Matching Funds 2017

Program Name:	ICDBG Matching Funds 2017	
Unique Identifier:	3566099	
Program Description (continued)	Matching funds for the ICDBG application to install storm shelters at various Head Start facilities throughout the Cherokee Nation. This is carried over from 2019.	
Eligible Activity Number	(22) Model Activities [202(6)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: The shelters will help protect staff and students at Head Start facilities, many of which are located at or near our housing projects.	
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: All storm shelters have been completed. Along with the storm shelters the program was able to complete the water / sewer infrastructure project as well as an Internal Notification Alert System which is available to all the Headstart and CDC employees.	
Who Will Be Assisted	Those described in Cherokee Nation's ICDBG application.	
Types and Level of Assistance	Originally \$266,667 in matching funds for the Cherokee Nation ICDBG application. The tribe also received \$800,000 from the grant.	
APR : Describe Accomplishments	All storm shelters have been completed. Along with the storm shelters the program was able to complete the water / sewer infrastructure project as well as an Internal Notification Alert System which is available to all the Headstart and CDC employees.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	The output measure being collected for this eligible activity is dollars. The	

	dollar amount should be included as an other fund amount listed in the Uses of Funding table.
APR: If the program is behind schedule, explain why	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$96,000.00	\$245,000.00	\$341,000.00	\$72,472.44	\$484,084.50	\$556,556.94

3566099 : ICDBG Matching Funds 2019

Program Name:	ICDBG Matching Funds 2019				
Unique Identifier:	3566099				
Program Description (continued)	Provide matching funds for the Cherokee Nation 2019 ICDBG program. These combined funds will be used to remodel/expand the Head Start facility currently housed in the community building at our low rent project (45-16) in Pryor, OK.				
Eligible Activity Number	(22) Model Activities [202(6)]				
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Provide early childhood education for eligible children.				
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: Provide early childhood education for eligible children (once the facility is completed).				
Who Will Be Assisted	Families who qualify for assistance according to the Head Start program guidelines.				
Types and Level of Assistance	Applying for ICDBG in the amount of \$900,000 and providing matching funds of \$300,000.				
APR : Describe Accomplishments	This activity was not started during this program year.				
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th>Planned</th><th>APR - Actual</th></tr> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td></tr> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why					

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$100,000.00	\$450,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units	The Housing Authority of the Cherokee Nation enforces the homebuyer and lease agreements for these units. The units are subsidized with IHBG funds for management, operations, and modernization or rehab to the extent necessary to maintain them in a decent, safe, and sanitary condition.
Demolition and Disposition	N/A

Budget Information

Sources of Funding

Funding Source	Estimated(IHP) /Actual(APR)	Amount on hand at beginning of program year (F)	Amount to be received during 12-month program year (G)	Total sources of funds (H=F+G)	Funds to be expended during 12-month program year (I)	Unexpended funds remaining at end of program year (J=H-I)	Unexpended funds obligated but not expended at end of 12-month program year (K)
IHBG Funds:	Estimated	\$24,050,991.00	\$28,696,619.00	\$52,747,610.00	\$33,415,585.00	\$19,332,025.00	
	Actual	\$25,919,573.03	\$30,709,651.00	\$56,629,224.03	\$25,066,990.19	\$31,562,233.84	\$0.00
IHBG Program Income:	Estimated	\$1,320,000.00	\$5,248,647.00	\$6,568,647.00	\$5,699,255.00	\$869,392.00	
	Actual	\$20,669,155.70	\$6,425,579.31	\$27,094,735.01	\$4,874,007.70	\$22,220,727.31	\$0.00
Title VI:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title VI Program Income:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1937 Act Operating Reserves:	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Carry Over 1937 Act Funds:	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
LEVERAGED FUNDS							
ICDBG Funds:	Estimated	\$1,045,000.00	\$900,000.00	\$1,945,000.00	\$1,495,000.00	\$450,000.00	
	Actual	\$0.00	\$0.00	\$0.00	\$1,287,304.50	(\$1,287,304.50)	\$0.00
Other Federal Funds:	Estimated	\$133,678.00	\$0.00	\$133,678.00	\$119,392.00	\$14,286.00	
	Actual	\$254,384.00	\$0.00	\$254,384.00	\$85,274.00	\$169,110.00	\$0.00
LIHTC:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Federal Funds:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:	Estimated	\$26,549,669.00	\$34,845,266.00	\$61,394,935.00	\$40,729,232.00	\$20,665,703.00	\$0.00
	Actual	\$46,843,112.73	\$37,135,230.31	\$83,978,343.04	\$31,313,576.39	\$52,664,766.65	\$0.00

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
HUD-VASH Supportive	3552800	\$0.00	\$119,392.00	\$119,392.00	\$0.00	\$85,274.00	\$85,274.00

Housing

Rent to Own Modernization	3564005	\$123,965.00	\$250,000.00	\$373,965.00	\$23,838.00	\$334,428.54	\$358,266.54
Construct Rental Housing	3564007	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,997,562.43	\$1,997,562.43
Infrastructure Tahlequah Office	3564008	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$199,321.16	\$199,321.16
Individual Water and Sewer	3564020	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$42,263.13	\$42,263.13
New Construction Mortgage Subsidy for Non-Low Income Families	3564024	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$903,553.33	\$903,553.33
Mortgage Assistance Program for Non-Low Income Families	3564029	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$110,000.00	\$110,000.00
Home Energy Audits/Indoor Air Quality Assessments	3564058	\$15,000.00	\$199,255.00	\$214,255.00	\$0.00	\$147,688.61	\$147,688.61
Low Rent Modernization	3566000	\$2,870,908.00	\$700,000.00	\$3,570,908.00	\$1,765,253.00	\$78,045.00	\$1,843,298.00
Homeownership Modernization	3566001	\$918,938.00	\$200,000.00	\$1,118,938.00	\$718,037.00	\$184,179.32	\$902,216.32
Low Rent Operations	3566003	\$2,995,577.00	\$0.00	\$2,995,577.00	\$2,947,811.00	\$0.00	\$2,947,811.00
Homeownership Replacement Home Program	3566021	\$1,245,518.00	\$0.00	\$1,245,518.00	\$560,559.00	\$0.00	\$560,559.00
New Construction Mortgage Subsidy	3566024	\$1,200,000.00	\$0.00	\$1,200,000.00	\$58,953.00	\$0.00	\$58,953.00
Mortgage Assistance/Self Sufficiency Solutions	3566029/49	\$3,955,025.00	\$0.00	\$3,955,025.00	\$2,081,304.10	\$0.00	\$2,081,304.10
Homeownership Rehab	3566044	\$5,694,591.00	\$0.00	\$5,694,591.00	\$4,913,550.83	\$0.00	\$4,913,550.83
Community Youth Resident Services	3566048	\$183,987.00	\$50,000.00	\$233,987.00	\$171,636.17	\$49,911.72	\$221,547.89
Career Literacy Resident Services	3566051	\$308,544.00	\$0.00	\$308,544.00	\$220,922.51	\$0.00	\$220,922.51
Project Based College Housing Assistance	3566053	\$45,000.00	\$0.00	\$45,000.00	\$10,874.95	\$0.00	\$10,874.95
Resident Adult Services	3566056	\$179,362.00	\$0.00	\$179,362.00	\$155,544.92	\$0.00	\$155,544.92
Transitional Housing	3566060	\$1,048,452.00	\$0.00	\$1,048,452.00	\$1,048,471.49	\$0.00	\$1,048,471.49
Financial Assistance Resident Services	3566063	\$374,447.00	\$0.00	\$374,447.00	\$250,770.10	\$0.00	\$250,770.10
Families First Resident Services	3566066	\$185,606.00	\$0.00	\$185,606.00	\$25,058.21	\$0.00	\$25,058.21
Individual Development Accounts/ iSave	3566069	\$1,478,581.00	\$0.00	\$1,478,581.00	\$161,969.74	\$0.00	\$161,969.74
Housing Management of Cherokee Programs	3566075	\$3,954,727.00	\$0.00	\$3,954,727.00	\$3,935,847.23	\$227,820.18	\$4,163,667.41
Rental Assistance	3566076	\$4,800,000.00	\$0.00	\$4,800,000.00	\$3,696,736.00	\$0.00	\$3,696,736.00
ICDBG Matching Funds 2018	3566099	\$266,667.00	\$800,000.00	\$1,066,667.00	\$266,667.00	\$803,220.00	\$1,069,887.00
ICDBG Matching Funds 2017	3566099	\$96,000.00	\$245,000.00	\$341,000.00	\$72,472.44	\$484,084.50	\$556,556.94
ICDBG Matching	3566099	\$100,000.00	\$450,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00

Funds 2019

Planning and Administration	\$1,374,690.00	\$0.00	\$1,374,690.00	\$1,980,713.50	\$599,234.28	\$2,579,947.78
Loan Repayment (describe in 3 & 4 below)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$33,415,585.00	\$7,313,647.00	\$40,729,232.00	\$25,066,990.19	\$6,246,586.20	\$31,313,576.39

APR	The Title VI loan activity is not included this year because the loan was paid off in February of 2019.
APR	N/A

Other Submission Items

Useful Life/Affordability Period(s)	The Useful life of each assisted housing unit will be determined by the amount of IHBG funds invested as follows: Assistance Amount Useful Life Emergencies up to \$5000 6 months Minor Repairs 5,000 to 10,000 2 years Minor Repairs 10,001 to 20,000 3 years Rehab 20,001 or higher 5 years New Construction 20 years											
Model Housing and Over-Income Activities	We have budgeted \$300,000 of IHBG as matching funds for the Cherokee Nation's 2019 ICDBG activity. The tribe is applying for ICDBG funding in the amount of \$900,000 to renovate/expand the Head Start facility at our low rent project in Pryor, OK. The program is housed in the Community Building on Project 45-16. We have budgeted matching funds for the Cherokee Nation's 2017 ICDBG Activity. \$800,000 of ICDBG funds was awarded to install storm shelters at various Head Start facilities throughout the jurisdiction. This activity was previously approved by HUD and is carried over from the 2019 program year.											
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES Cherokee Nation citizens receive preference in all housing programs, contracting, and employment.											
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO											
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	NO											
Does the tribe have an expanded formula area?:	NO											
Total Expenditures on Affordable Housing Activities:	<table><tr><td></td><td>All AIAN Households</td><td>AIAN Households with Incomes 80% or Less of Median Income</td></tr><tr><td>IHBG Funds</td><td>\$0.00</td><td>\$0.00</td></tr><tr><td>Funds from Other Sources</td><td>\$0.00</td><td>\$0.00</td></tr></table>				All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income										
IHBG Funds	\$0.00	\$0.00										
Funds from Other Sources	\$0.00	\$0.00										
For each separate formula area, list the expended amount	<table><tr><td></td><td>All AIAN Households</td><td>AIAN Households with Incomes 80% or Less of Median Income</td></tr><tr><td>IHBG Funds</td><td>\$0.00</td><td>\$0.00</td></tr><tr><td>Funds from Other Sources</td><td>\$0.00</td><td>\$0.00</td></tr></table>				All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income										
IHBG Funds	\$0.00	\$0.00										
Funds from Other Sources	\$0.00	\$0.00										

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHES, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households	Not Applicable

within its jurisdiction at or below 80 percent of median income.	
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	

Self Monitoring

Do you have a procedure and/or policy for self-monitoring?:	YES
Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?:	YES
Did you conduct self-monitoring, including monitoring sub-recipients?:	YES
Self-Monitoring Results: Describe the results of the monitoring activities, including corrective actions planned or taken.	<p>1. Self-Monitoring Results. (Describe the results of the monitoring activities, including inspections for this program year.): The Cherokee Nation (CN) Evaluation and Compliance (E&C) Department conducted the annual Self-Monitoring Assessment on the CN for FY 2020. E&C also performed subrecipient monitoring of the Housing Authority of the Cherokee Nation (HACN), as part of the subrecipient monitoring process. No instances of non-compliance requiring a corrective action plan were noted in either review for FY 2020. Additionally, the HACN ensured their A-133 audit was filed within the regulatory deadline for the most recent FY. This resolves the observation noted in the previous year's self-monitoring review. The CN FY 2020 review included: (a) Five site visits for Mortgage Assistance Program. (b) Examined 11 procurement files. (c) Examined program participant files: 5 files for Mortgage Assistance, 40 files for Residential and Transitional programs, 5 Mortgage Assistance Individual Development Account program, 11 Individual Development Account program, and 13 Mortgage Assistance Program Self Sufficiency Counseling. (d) Policies were reviewed for public availability and regulatory compliance. (e) Staff was interviewed for a more thorough understanding of operations. (f) Examined 5 ERR's. (g) Reviewed Single Audit (A-133) for date filing compliance, There were no current year direct findings and the audit received an unmodified opinion. (h) Reviewed Administrative Cost Rule expenditures. The calculated planning and administration percentages were 9.92% of total grant expenditures and 7.48% of the annual grant amount. The HACN FY 2020 review included: (a) 10 site visits for Modernization, and 63 for Rehabilitation programs (b) Examined 35 Procurement and 10 Modernization files (c) Examined program participant files for the following programs: 39 Mutual Help 26 Low Rent 26 Rental Assistance 34 Rural Rental 5 Housing Rehabilitation 63 (d) Policies were reviewed for public availability and regulatory compliance (e) Staff were interviewed for a more thorough understanding of operations (f) Review previous year APR for compliance with filing date and disclosure (g) Evaluated IHP/APR performance (h) Examined 73 ERR's (i) Reviewed Single Audit (A-133) for date filing compliance (j) Evaluated the program's initial and recurring inspections</p>

Inspections

Activity (A)	Total number of Units (B)	Units in standard condition (C)	Units needing rehabilitation (D)	Units needing to be replaced (E)	Total number of units inspected (F=C+D+E)
1937 Housing Act Units:					
a. Rental	972	791	0	0	791
b. Homeownership	330	270	35	0	305
c. Other	0	0	0	0	0
1937 Act Subtotal:	1,302	1,061	35	0	1,096
NAHASDA Assisted Units:					
a. Rental	0	0	0	0	0
b. Homeownership	508	298	50	0	348
c. Rental Assistance	1,951	1,951	0	0	1951
d. Other	0	0	0	0	0
NAHASDA Subtotal:	2,459	2,249	50	0	2,299
Total:	3,761	3,310	85	0	3,395

2. Did you comply with your inspection policy?

YES

Audits

1. Did you expend \$750,000 or more in total Federal awards during the previous fiscal year ended (24 CFR 1000.544) ? YES

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse. If No, an audit is not required.

Public Availability

Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)? YES

If you are a TDHE, did you submit this APR to the Tribe Not Applicable

If you answered No to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so:

Summarize any comments received from the Tribe and/or the citizens :

The APR was made available to the public during the week of 12/07 in these locations: Housing Authority of the Cherokee Nation's main office in Tahlequah, OK, along with the area offices in Jay, Claremore, and Sallisaw. It was also posted in the Cherokee First office located at the tribe's main complex. No comments were received.

Jobs Supported By NAHASDA

Number of Permanent Jobs Supported by Indian Housing Block Grant Assistance(IHBG): 259

Number of Temporary Jobs Supported by Indian Housing Block Grant Assistance(IHBG): 0

Narrative (Optional): n/a