

**CHEROKEE NATION'S FINAL ROUND 1 REPORT
UNDER SECTION 5.3 OF THE ENVIRONMENTAL MITIGATION TRUST
AGREEMENT FOR INDIAN TRIBE BENEFICIARIES DATED OCTOBER 2, 2017**

The Office of the Secretary of Natural Resources, the lead agency authorized to act on behalf of the beneficiary Cherokee Nation, is submitting this Final Round 1 Report pursuant to Section 5.3 of the Environmental Mitigation Trust Agreement for Indian Tribe Beneficiaries dated October 2, 2017 ("Indian Tribe Trust Agreement").

This Report is submitted for the Cherokee Nation's 1st Round Zero Emission Project ("Round 1 Project"), which was funded in Round 1 under the Indian Tribe Trust Agreement.

Report On Status Of Eligible Mitigation Action Items

The Round 1 Project deployed one all new zero emission school bus under Section 2(e)(4) of Appendix D-2 to the Indian Tribe Trust Agreement to provide transportation for the Cherokee Nation's school system. An electric Thomas Built Saf-T-Liner C2 341TS was delivered by Midwest Bus Sales in December 2020. The eligible vehicle the new bus replaced was a 1998 Blue Bird 48 passenger bus, VIN number 1HVBABP9WH569999, which was rendered inoperable.

The school bus will travel on multiple routes including destinations such as Stilwell, Tahlequah, Catoosa, West Siloam Springs, Roland, Vinita, Sallisaw, and Muskogee, among others. The Nation intends to install charging stations at many of these locations as part of the charging infrastructure for the new vehicles. Currently, the following charging stations are planned to be installed as part of the projects: Stilwell, Tahlequah, Catoosa, and West Siloam Springs. As part of the Round 1 Project, the Stilwell charging station has been completed.

Also, as part of its Round 1 Project, the Cherokee Nation completed a light duty charging station in Tahlequah. The Round 1 Project also included a construction cost component under the administrative cost section of Appendix D-2.

Report On How Cherokee Nation Has Made Documentation Publicly Available

The Cherokee Nation has complied with Sections 5.2.7.2 and 5.3 of the Indian Tribe Trust Agreement by making publicly available all documentation submitted in support of its funding request and all records supporting all expenditures of any funds it receives, subject to applicable laws governing the publication of confidential business information and personally identifiable information.

FINAL BUDGET – ROUND 1 PROJECT

Eligible Mitigation Action and Mitigation Action Expenditure Categories	Item	Cost	Qty.	Final Budget	Original Budget
D-2 Section 2(e)(1) - Government-Owned Eligible Buses	Thomas Bus	\$ 375,823	1	\$ 375,823	\$ 395,823
	Bus Charging Infrastructure	\$ 182,942	1	\$ 182,942	\$ 154,602
	Bus Charging Infrastructure - Solar Canopy	\$ -	0%	\$ -	\$ 126,000
	Bus Accessories	\$ 6,965	1	\$ 6,965	\$ -
	Bus salvage fee	\$ 423	1	\$ 423	\$ -
<i>D-2 Section 2(e)(1) - Government-Owned Eligible Buses Subtotal:</i>				<i>\$566,153</i>	<i>\$676,425</i>
D-2 Section 9(c)(1) - Light Duty ZEV, Gov't Property	Light Duty Chargers	\$ 121,318	1	\$ 121,318	\$ 74,720
<i>D-2 Section 9(c)(1) - Light Duty ZEV, Gov't Property Subtotal:</i>				<i>\$121,318</i>	<i>\$74,720</i>
Administrative Expenditures	Contractual - application	\$ 350	114	\$ 39,916	\$ 39,916
	Contractual - project	\$ 350	39.54	\$ 13,839	\$ 19,950
	Contractual - technical	\$ 25,000	1	\$ 25,000	\$ -
	Contractual - commissioning	\$ 16,668	1	\$ 14,263	
	Construction - concrete	\$ 28,300	1	\$ 28,300	\$ -
<i>Administrative Expenditures Subtotal:</i>				<i>\$121,318</i>	<i>\$59,866</i>
Cost share correction - to be accomplished by reducing funding of the light duty ZEV project and/or administrative costs				\$ (0)	\$ (2,222)
PROJECT TOTAL				\$808,789	\$808,789

CERTIFICATIONS

By submitting this report, the Lead Agency makes the following certifications:

1. This report is submitted on behalf of Beneficiary Cherokee Nation, and the person executing this certification has authority to make this certification on behalf of the Lead Agency and Beneficiary, pursuant to the Certification for Beneficiary Status filed with the Court.
2. This report contains all information and certifications required by Paragraph 5.3 of the Trust Agreement.
3. To the best of my information and belief, and under penalty of perjury, the information in this report is true and correct.

DATED: June 26, 2021



Chad Harsha
Secretary of Natural Resources

**The Office of the Secretary of Natural
Resources**

[LEAD AGENCY]

for

Cherokee Nation
[BENEFICIARY]