OMB Approval Number 2577-0218 (exp. 07/31/2012)

Annual Performance Report ARRA-Formula

These forms meet the minimum requirements for an Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these minimum requirements, a tribe/tribally designated housing entity (TDHE) may elect to prepare a more comprehensive APR. If a tribe/TDHE elects to prepare a more comprehensive report, the required elements of this APR must still be submitted on the prescribed HUD forms.

Annual Performance Report Cover Sheet

1. APR is submitted by (mark one):	x tribe		TDHE
2. Reporting period for which this APR is	prepared: from:	10/1/11 to:	9/30/12 (mm/dd/yy)
3. Recipient Name and Address			
Cherokee Nation PO Box 948 Tahlequah, OK 74465			
4. Name of Contact Person	Title		Telephone no. (include Area Code)
Ron Qualls	Executive Director, Services	Community	918-453-5248
IT APR IS SUDMITTED BY THE TOHE 5. Enter the name of each tribe included in this APR			
		T Title	
Bill John Baker		Principal Chief	
Signature SUI Is Labor	<u> </u>	Date 02-11-13	
reporting period. Activities planned and a included in the applicable one year activi Warning: If you knowingly make a false Section 1001 of Title 18 of the United Sta	accomplished are elig ties in the correspond statement on this form ates Code. In addition	ible under applicable ing Indian Housing P m, you may be subjec n, any person who kno	lan. et to civil or criminal penalties under
For HIID use only			
For HUD use only Date APR is received by HUD	Time		logged in by
		·	

PART I - REPORTING ON THE ONE-YEAR INDIAN HOUSING PLAN (IHP)

One separate Part I (that includes Tables I and II) must be submitted for each open grant.

Grant Number:	08-ST-40-05780		
Enter the date HUE your IHP was found		9/30/2010 (mm/dd/yy)	
Is this the final APF	R for this grant?	Check one:	yes X no

Each year, you develop goals and objectives and performance objectives in the IHP that describe the use of your IHBG funds. At the end of the program year, you report on the progress made towards achievement of them.

 Please report on <u>each</u> of the one-year goals and objectives **and** report on each of the performance objectives identified in the IHP for this reporting period only in a format as follows: Note: Goals and Objectives should be reported from inception to the present while the performance objectives should be reported for the reporting period only.

GOAL #_1_		Goal as identified in the IHP: Modernize 902 individual LR units and 12 LR/MH projects (Utilities, roads, etc.)
	Objective #_	Objective as identified in the IHP:
	Performance Objective #	Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:
	Accomplishment(s)	Progress made toward completion of the goal and objective(s) as they relate to this performance objective: Funds recaptured from the HADT were used along with remaining Nation funds to procure11.43 vehicles used to carry out housing activities.
	No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:

GOAL # _2_		Goal as identified in the IHP: Modernize 24 HADT units
	Objective #	Objective as identified in the IHP:
	Performance Objective #	Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:
	Accomplishment(s)	Progress made toward completion of the goal and objective(s) as they relate to this performance objective: None
	No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities: The HADT did not start the work and it was determined that they would not complete it within the Cherokee Nation's overall schedule so the funds were recaptured by Cherokee Nation.

GOAL #_3_		Goal as identified in the IHP: Rehabilitate 150 additional homes at approximately \$37,000 total direct cost per recipient.
	Objective #	Objective as identified in the IHP:
	Performance Objective #	Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:
	Accomplishment(s)	Progress made toward completion of the goal and objective(s) as they relate to this performance objective: Goal is complete.

No accomplishment If no progress was made, explain why not and describe what you will do to complete the activities:	No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:
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GOAL #_4		Goal as identified in the IHP: Exceed necessary administrative costs not to cumulatively exceed 20% of the grant.
	Objective #	Objective as identified in the IHP:
	Performance Objective	Performance objective relating to the above listed goal and its objective(s) as identified in the IHP:
	Accomplishment(s)	Progress made toward completion of the goal and objective(s) as they relate to this performance objective: Goal complete
	No accomplishment	If no progress was made, explain why not and describe what you will do to complete the activities:

Repeat this format for each one year goal and objective(s) and performance objective(s) in the IHP for this grant.

2.	Are you on sch	edule to co	omplete the 5-year	r goals identified	in your IHP?			
С	theck one:	yes X	no 🗌					
3.	If the answer to and objectives.		explain causes for	r delays and how	you plan to mod	ify your program	to meet your 5-ye	ar goals
Ev pa	ren though the pr rticular Goal #2 a	ogram as a above.	a whole is on track	k, we have noted	the need for the	HADT project to	make progress ur	der that
4.	How would you	u change y	our programs in g	eneral as a resul	t of your experier	nce with the imple	ementation of NAF	IASDA?

Grant Number:

08-ST-40-05780

Table I - Sources of Funds

Sources of Funds for IHBG Activities	Planned Amount (from the IHP)	Amount Actually Awarded
(a)	(b)	(c)
1. HUD Resources		
a. NAHASDA Block Grant	\$11,878,385	\$11,878,385
b. NAHASDA Program Income	\$187,852	\$151,767
c. NAHASDA Title VI (Federal Guarantee)		
d. Section 184 Loan Guarantee		
e. Indian Community Development Block Grant		
f. Drug Elimination		
g. Prior year funds		
h. Other (explain in narrative)		
Existing Program Resources		
a. 1937 Housing Act Programs		
b. Other HUD Programs		
3. Other Federal or State Resources		
a. BIA Home Improvement Program		
b. Other (explain in narrative)		
4. Private Resources		
a. Tribe		
b. Financial Institution		
c. Other (explain in narrative)		
5. Other (explain in narrative)		
Total Resources	\$12,066,237	\$12,030,152

Narrative:

1. If column c is less than column b, explain why the planned funds were not realized.

Grant Number:

08-ST-40-05780

Table II - Uses of Funds

			Cum	nulative	
Activity	Budgeted Amount (from the IHP)	Grant (IHBG) funds expended	Other funds expended	Total funds expended from all sources (c + d)	Percentage of IHBG Grant Amount Obligated
(a)	(b)	(c)	(d)	(e)	(f)
Indian Housing Assistance					
(1937 Housing Act units)					
a. Modernization	\$6,174,691	\$5,934,707		\$5,934,707	
b. Operating					
2. Development					
a. Rental					
i. Construction of new units					
ii. Acquisition				· · · · · · · · · · · · · · · · · · ·	
iii. Rehabilitation					
b. Homeownership					
i. Construction of new units					
ii. Acquisition					
iii. Rehabilitation	\$5,597,734	\$5,633,470	\$151,767	\$5,785,237	
3. Housing Services					
4. Housing management					
services					
5. Crime Prevention & Safety					
6. Model Activities				197.2	
7. Planning & administration	\$293,812	\$310,208		\$310,208	
8. Reserves					
9. Other					
Total	\$12,066,237	\$11,878,385	\$151,767	\$12,030,152	

Table II (continued)

				Cumulative		
	Number of units		Number of	MnM	Number of families assisted	isted
Activity	planned (from the IHP)	Number of units completed	units started not completed			
(a)	(b)	(h)	(I)	low-income Indian families	non low-income Indian families	non-Native American
				(9)	(k)	(I)
1. Indian Housing Assistance (1937 Act units)						
a. Modernization	926	1072		1072		
b. Operating						
2. Development						
a. Rental						
i. Construction of						
SILIA MILI						
II. Acquisition						
iii. Rehabilitation						
a. Homeownership						
i. Construction of						
new units						
ii. Acquisition						
iii. Rehabilitation	150	151		151		
3. Housing Services						
4. Housing Management						
-1						
5. Crime Prevention & Safety						
6 Model Activities						
7. Planning & administration						
8 Reserves						
						i
9. Ouici		7007		4009		
lotal	10/0	1263		6771		

form **HUD-52735-AS** (01/2007)

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